

O-1. Each High School - Total School Spending

High School #04

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,437	Amount	% To Total School	Per Pupil			
School Enrollment:	527						
Total		\$ 4,371,892	100.0%	\$ 8,296	\$ 8,296	0.0%	111.6%
Instruction		\$ 2,789,796	63.8%	\$ 5,294	\$ 5,294	0.0%	71.2%
Face-to-Face Teaching		\$ 2,577,025	58.9%	\$ 4,890	\$ 4,890	0.0%	65.8%
Instructional Teachers		2,431,143	55.6%	4,613	4,613	0.0%	62.0%
Substitutes		60,419	1.4%	115	115	0.0%	1.5%
Instructional Paraprofessionals		85,464	2.0%	162	162	0.0%	2.2%
Classroom Materials		\$ 212,771	4.9%	\$ 404	\$ 404	0.0%	5.4%
Pupil-Use Technology & Software		56,609	1.3%	107	107	0.0%	1.4%
Instructional Materials, Trips & Supplies		156,162	3.6%	296	296	0.0%	4.0%
Instructional Support		\$ 445,964	10.2%	\$ 846	\$ 846	0.0%	11.4%
Pupil Support		\$ 279,838	6.4%	\$ 531	\$ 531	0.0%	7.1%
Guidance & Counseling		139,906	3.2%	265	265	0.0%	3.6%
Library & Media		46,731	1.1%	89	89	0.0%	1.2%
Extracurricular		51,322	1.2%	97	97	0.0%	1.3%
Student Health & Services		41,879	1.0%	79	79	0.0%	1.1%
Teacher Support		\$ 78,746	1.8%	\$ 149	\$ 149	0.0%	2.0%
Curriculum Development		54,441	1.2%	103	103	0.0%	1.4%
In-Service, Staff Development & Support		24,305	0.6%	46	46	0.0%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 87,380	2.0%	\$ 166	\$ 166	0.0%	2.2%
Program Management		1,400	0.0%	3	3	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		85,980	2.0%	163	163	0.0%	2.2%
Operations		\$ 974,132	22.3%	\$ 1,848	\$ 1,848	0.0%	24.9%
Non-Instructional Pupil Services		\$ 294,451	6.7%	\$ 559	\$ 559	0.0%	7.5%
Transportation		195,467	4.5%	371	371	0.0%	5.0%
Food Service		98,983	2.3%	188	188	0.0%	2.5%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 679,681	15.5%	\$ 1,290	\$ 1,290	0.0%	17.3%
Building Upkeep, Utilities & Maintenance		679,681	15.5%	1,290	1,290	0.0%	17.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 162,001	3.7%	\$ 307	\$ 307	0.0%	4.1%
School Management		\$ 162,001	3.7%	\$ 307	\$ 307	0.0%	4.1%
Principals & Assistant Principals		133,527	3.1%	253	253	0.0%	3.4%
School Office		28,474	0.7%	54	54	0.0%	0.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%